

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	139531 (One lakh thirty nine thousand five hundred and thirty one)	115759 (One lakh fifteen thousand seven hundred and fifty nine)	52726 (Fifty two thousand seven hundred and twenty six)
New Equipment for Laboratories	191966 (One lakh ninety one thousand nine hundred and sixty six)	213214 (Two lakh thiteen thousand two hundred and fourteen )	122425 (One lakh twenty two thousand four hundred and twenty five)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	248927 (Two lakh forty eight thousand nine hundred and twenty seven)	98775 (Ninety eight thousand seven hundred and seventy five only)	52125 (Fifty two thousand one hundred and twenty five)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	45702639 (Four crore fifty seven lakhs two thousand six hundred and thirty nine)	35809600 (Three crore fifty eight lakhs nine thousand six hundred)	34908465 (Three crore forty nine lakhs eight thousand four hundred and sixty five)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	48625 (Forty eight thousand six hundred and twenty five)	44327 (Forty four thousand three hundred and twenty seven)	37386 (Thirty seven thousand three hundred and eighty six)
Seminars/Conferences/Workshops	13000 (Thirteen thousand)	15000 (Fifteen thousand)	322000 (Three lakh and twenty two thousand )